

**Notice of Public Hearing on the Budget
City of Marion**

NOTICE IS HEREBY GIVEN that a public hearing will be held in the council room of Marion City Hall 217 N. Main Street, Marion, WI on Monday, November 14, 2016 at 5:45 p.m. by the Marion Common Council on the proposed 2017 City Budget. A summary of the proposed budget is presented below:

	ACTUAL 2015	9 MO. ACTUAL 3 MO. EST. 2016	PROPOSED BUDGET 2017	% CHANGE 2016 BUDGET TO 2017 BUDGET
GENERAL FUND EXPENDITURES				
General Government	\$ 181,836.00	\$ 179,440.00	\$ 171,618.00	
Public Safety	\$ 426,024.00	\$ 407,462.00	\$ 416,245.00	
Public Works	\$ 280,150.00	\$ 308,235.00	\$ 337,248.00	
Health and human services	\$ 8,925.00	\$ 10,000.00	\$ 11,000.00	
Culture, recreation and education	\$ 212,293.00	\$ 217,663.00	\$ 219,739.00	
Conservation and development	\$ 1,860.00	\$ 2,860.00	\$ 2,820.00	
Capital Outlay	\$ 205,752.00	\$ 13,000.00	\$ 22,500.00	
Debt service	\$ 157,624.00	\$ 159,500.00	\$ 213,406.00	
Total Expenditures	\$ 1,474,464.00	\$ 1,298,160.00	\$ 1,394,576.00	
GENERAL FUND REVENUES				
Taxes (other than property taxes)	\$ 82,713.00	\$ 84,741.00	\$ 105,500.00	
Special assessments	\$ -	\$ -	\$ -	
Intergovernmental revenues	\$ 531,650.00	\$ 466,136.00	\$ 458,680.00	
Licenses & Permits	\$ 14,981.00	\$ 10,012.00	\$ 7,645.00	
Fines, forfeits and penalties	\$ 25,567.00	\$ 20,500.00	\$ 25,500.00	
Public charges for services	\$ 110,573.00	\$ 127,504.00	\$ 130,489.00	
Intergovernmental charges	\$ 40,641.00	\$ 38,411.00	\$ 41,453.00	
Miscellaneous revenues	\$ 120,189.00	\$ 164,126.00	\$ 127,263.00	
Total Revenues	\$ 926,314.00	\$ 911,430.00	\$ 896,530.00	
		2016 Budget (Orig)	2017 Budget	
Total City General Expenditures		\$ 1,342,250.00	\$ 1,394,576.00	3.75%
Less Anticipated Revenues		\$ 856,871.00	\$ 896,530.00	4.42%
City Levy		\$ 485,379.00	\$ 498,046.00	2.54%
	2016	2016 Estimated		
	Beginning of Year	End of Year		
DEBT				
Outstanding GF Debt Balance:	\$ 1,233,282.00	\$ 1,356,472.00		
FUND BALANCES				
Advance to Other Funds	\$ 555,646.00	\$ 550,000.00		
Designated Funds	\$ 203,192.00	\$ 268,302.00		
Reserve/ Unassigned Funds	\$ 101,138.00	\$ 125,000.00		
Tax Incremental Funds #2	\$ (742,232.00)	\$ (657,232.00)		
Community Development - WDF Revol	\$ 137,859.00	\$ 150,000.00		
Community Development - Housing	\$ 116,694.00	\$ 92,025.00		
Debt Service	\$ -	\$ -		
Copies of the proposed 2017 Budget are on file and are open for public inspection at the Marion City Clerk's office from 8:00 a.m. to 4:00 p.m. Monday through Thursday.				
Mary S. Rogers, Clerk-Treasurer				
				Published 10/27/16